COLORADO STATE DEPARTMENT

OF

SOCIAL SERVICES

ANNUAL REPORT

FISCAL YEAR 1981 - 1982

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STATUTORY AUTHORITY

Authority for actions by the Colorado State Department of Social Services is found in the Social Services Code (Title 26 CRS 1973,); the Children's Code, (Title 19, C.R.S. 1973); the Social Security Act Titles IV, XI, XVI, XIX, XX; the Code of Federal Regulations (Titles 7 and 45); in the Federal Older Americans Act, the Federal Food Stamp Act, the federal Vocational Rehabilitation Act, and other federal assistance legislation.

THE STATE BOARD OF SOCIAL SERVICES, by law consists of nine members appointed by the Governor, with the consent of the Senate, for terms of four years each. Three of the members must be active county commissioners. Duties of the state board are to adopt rules concerning program scope and content and rights and benefits of recipients and providers, hold hearings about formulation and revision of state department policies, advise the executive director and adopt rules for personnel administration for county departments. Board members are:

Gilbert R. Slade, Chairman, Hesperus; *Mrs. Nona B. Thayer, Vice-Chairman, Fort Collins; Thomas C. Hickman, M.D., Denver; Ms. Florangel Mendez, Lakewood; *Larry Velasquez, Glenwood Springs; *James E. Martin, Golden; Mark E. Notestine, Littleton; Mrs. Sharon Livermore, Gunninson; Felix Cordova, Pueblo.

* Denotes County Commissioner

RICHARD D. LAMM
GOVERNOR

State of Colorado

DEPARTMENT OF SOCIAL SERVICES

1575 SHERMAN STREET
DENVER, COLORADO 80203

GEORGE S. GOLDSTEIN, Ph.D.
Executive Director

TO: The Honorable Richard D. Lamm, Governor
Members of the Colorado General Assembly:

Pursuant to Colorado law I am submitting the Fiscal Year 1982 Department of Social Services Annual Report. I am pleased to advise you that despite federal funding reductions in the Department's programs, the level and quality of services and benefits has not suffered due to major cost containment initiatives implemented by the Department.

Sincerely,

George S. Goldstein, Ph.D.
Executive Director

COLORADO DEPARTMENT OF SOCIAL SERVICES EXPENDITURES DURING FISCAL 198

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
Departmental Administration	$10,493,043	$7,443,485	$2,303,842 **	$745,716	
County Administration	53,017,256	15,695,426	18,335,739 **	18,986,091	
AFDC	82,056,571	23,115,336	16,247,201	42,694,034	
AID TO DISABLED	7,074,414	5,659,533	1,414,881		
AID TO BLIND	73,461	58,770	14,691		
ADULT FOSTER CARE	201,544	161,236	40,308		
*** OLD AGE PENSION	30,508,511				$30,508,511
CHILD WELFARE	30,536,596	14,419,179	6,107,319	10,010,098	
DAY CARE	10,852,142	689,891	2,080,154	8,082,097	
MEDICAL ADMINISTRATION	3,505,236	1,123,060		2,382,176	
SPECIAL PURPOSE MEDICAL	1,441,386	32,991		1,408,395	
MEDICAID MANAGEMENT INFORMATION SYSTEM	3,279,012	835,491		2,443,521	
MEDICAL PROGRAMS	233,411,131	112,503,422	177,387	120,730,322	
SPECIAL PURPOSE WELFARE	52,419,313	15,971,256	22,920	36,425,137	
SERVICES FOR THE AGING	6,898,748	444,245	489,032	5,965,471	

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
TRINIDAD NURSING HOME	2,432,881		2,432,881		
HOMELAKE-VETERANS CENTER	1,222,808	181,723	1,041,085		
FLORENCE - VETERANS NURSING HOME	1,639,441		1,639,441		
VOCATIONAL REHABILITATION	18,247,629	2,880,474	1,058,373	14,308,782	
*OAP MEDICAL	16,367,421			6,367,421	10,000,000
*VOCATIONAL REHABILITATION NON APPROPRIATED	322,563		171,253	151,310	
*CHILD SUPPORT	4,062,671			4,062,671	
*CHILD ABUSE AND NEGLECT	66,630			66,630	
TOTAL	$570,130,408	$201,215,518	$53,565,507	$274,829,872	$40,505,511

(Appropriated Total $526,257,450) (Non-appropriated $45,213,818)
* NON-APPROPRIATED ** CASH FUNDS OTHER THAN COUNTY
*** (Appropriated $6,071,071; Non-appropriated $24,437,440

AGING AND ADULT SERVICES

The Aging and Adult Services Division has been designated to act as the sole state agency for the administration of the Older Americans Act, the Medicaid Long Term Care and Nursing Home Alternatives Program (SB 138), the Title XX Adult Protective Services Program, and the Colorado Home Health Agency Program. In this capacity, the Division has been charged with coordinating and acting as an advocate for services to adults and the elderly in Colorado. The Division provides adults and the elderly with nutritional, transportation, and selected medical and social service support programs through a statewide network of 15 Area Agencies on Aging and 63 County Departments of Social Services.

Two major changes became evident during fiscal year 1982. First, was the contracting of federal grant monies supporting the area agency network; and second, the need to consolidate other federal and state funded services for adults and senior Coloradoans into a logical continuum of services for long term care to maintain quality lifestyles for Colorado's aging population. These changes necessitated reevaluation of the future role of the former Division of Aging during fiscal year 1982.

Colorado's aging population is increasing in proportion to the overall State population. It is known that a disproportion of older Coloradoans are subject to a progressive decrease in their lifestyle due to economic and health related reasons. Therefore, the Division of Services for the Aging was reorganized and directed to provide a unified continuum of services and care for the elderly as a state priority for 1982.

In addition to the administration of the Older Americans Act, the reorganized division acquired the medical and social programs necessary to build a continuum of care for aging Coloradoans. Senate Bill 138 (Medicaid) - was reorganized, expanded and made part of the Division. SB 138 provides alternatives to Long Term Nursing Home Care by maintaining Medicaid eligible persons at home and minimizing admission to institutions. To protect these and other adults from being victimized by abuse, neglect, and/or exploitation, Program Areas I and II of the Title XX program were made part of the Division. To protect and expand employment opportunities of the disabled and aged, Title V, The Senior Community Services Employment Program, is being strengthened within the Division. These three programs will provide social and health resources in order to assist eligible persons in maintaining independent living, while being accessible to the traditional Older Americans Act programs of congregate and home delivered meals, transportation, legal services, etc. (Title III-B, C1, C2).

The former Division of Services for the Aging was restructured to eliminate administrative duplication, improve coordination of program benefits, provide for planning and training for an integrated service delivery system at the local level and build a central management structure which would provide future accuracy and control to better direct resources to meet changing needs.

This reorganization was the first step toward developing a unified continuum of services and care for adults and aging Coloradoans.

The new role of the Division, local area agencies and counties is now threefold: (a) to provide direct services to clients through a comprehensive system of Medical, employment, and protective service programs for adults and seniors with the emphasis on maintaining people in their own homes with a maximum level of independence and maintenance of their lifestyle; (b) to provide specific funding to area agencies, county departments, and other service providers for a variety of services for older persons, including transportation, homemaker, home health care, home repair, legal counseling, advocacy, information and referral, escort services, Long Term Care Ombudsman, employment, nutrition, continuing education and training, recreation, adult day care, protective services, and outreach; and (c) to serve as the central statewide advocate for the adults and elderly within state and local government.

ACHIEVEMENTS:

- An inter-divisional aging task force within the department was established and began an effort to increase the coordination of programs, plans, policies, and services among the several other divisions who also serve the elderly. This effort served as the basis for Division reorganization for better state level coordination and consolidation, with the goal of a more integrated service accessibility for older Coloradoans.

- The Commission on Aging in concert with the additional resources of the Aging and Adult Services Division strengthened its ties and communication with the advisory councils of the Area Agencies on Aging through a unified training and planning, and established a network for future coordination in building effective LTC and support programs for Coloradoans.

- Maintained the Program and Planning momentum of the 1981 White House Conference on Aging within Colorado by implementing specific policy guidelines within the new Aging and Adult Services Division.

- During fiscal year 1982, 1,413,378 meals were served in "congregate" or group meal sites, and 430,390 meals were delivered to elderly persons in their own homes.

MEDICAL ASSISTANCE PROGRAM

Medicaid is a federal and state program which provides medical care for eligible persons, generally those receiving public assistance or Supplemental Security Income benefits.

Medicaid is administered by the Division of Medical Assistance. During Fiscal 1982, an average of 118,053 Coloradoans per month were eligible. Medicaid continues to have the largest budget of any program in the Depart- ment, spending over $249 million during Fiscal 1981. (This $249 million goes straight into the medical community and becomes part of the State's economy.) Of this total, $121 million came from the State general fund, $10 million from Old Age Pension Health and Medical Funds, and $118 million from matching federal sources.

Medicaid services are provided by statute. During Fiscal 1982, sixteen services were reimbursable under Medicaid:

- Inpatient Hospital Care
- Outpatient Hospital Care
- Laboratory and X-Ray Services
- Physicians Services in office, hospital, nursing home or the person's own home
- Family Planning Services
- Nursing Home Care, including intermediate care services for the mentally retarded
- Durable Medical Equipment
- Home Health Care
- Early and Periodic Screening, Diagnosis and Treatment for children up to age 21
- Transportation to Health Care Services
- Prescription Drugs
- Mental Health services for persons under 21, and over 65, in mental hospital settings
- Prosthetics
- Rural Health Clinic Services
- Community Mental Health Center Services
- Alternatives to Nursing Home Care Services

At the end of Fiscal 1982, 90 hospitals, 201 nursing homes, more than 700 pharmacies, more than 5,000 physicians, 200 laboratories and 40 home health agencies were participating in the program.

Included in program expenditures were payment of $4.8 million in Medicare Part B (non-institutional care) premiums for persons eligible for Medicaid and Medicare.

ACHIEVEMENTS

- The Colorado Pharmacy Program has established a formulary system which includes 5,000 drugs. A committee of pharmacists and physicians ad- vises the department about the drugs for which the state should pay, and the reimbursement level. The department paid for approximately 1.45 million prescriptions with an average cost of $10.03 during Fiscal 1982. To assure program quality, on-site audits of pharmacies were begun.

- The Nursing Home Program is the single largest component (52%) of the Medicaid program. An average of 12,110 Medicaid patients a month used nursing home facilities at an average daily cost of $21.56 for skilled care and $21.55 for intermediate care. The department uses a prospective reimbursement system for establishing nursing home rates which has become a model for other states.

- To control fraud and abuse, the department conducted audits of 66 nursing homes during Fiscal 1982. A total of $217,000 in personal needs monies were found to be owed by the nursing homes to the patients or to their estates, and $175,000 owed to the state by facilities. Recovery actions are initiated to recover these dollars on behalf of the state or the patients.

- Health Maintenance Organizations (HMO's) offer pre-paid health care plans to Medicaid recipients. Currently 3,219 Medicaid recipients have elected to participate in either Rocky Mountain Health Maintenance Organization in Mesa County or San Luis Valley Health Maintenance Organization in Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache counties. Medicaid pays the monthly premium for each of the enrolled recipients which is less costly than the average monthly cost under the regular Medicaid program. For example, in Mesa County, for an AFDC family member the average monthly medical costs per person are $73. In that same county, Rocky Mountain HMO monthly rate for the same population is $64 per person. The HMO is able to provide services for less cost because of the emphasis on preventive medicine. HMO providers also provide less costly services wherever possible.

- In cooperation with the Colorado Medical Society, the Department developed a physician case management program. Legislation necessary to implement this program was passed by the Legislature during its 1982 session. Under this program -- already approved by the Federal Department of Health and Human Services -- each Medicaid recipient will select a primary care physician. This physician will then be responsible for the provision of all primary care services to the client, and for all referrals and other medical services which the individual might require. Through this program, the Department anticipates that there will be a significant reduction in treatment provided in emergency rooms and

outpatient departments of hospitals, as well as improving the quality of care received by recipients by insuring that each recipient has a primary care physician. At the same time, it is also anticipated that this program will provide for the more appropriate use of physician services.

- The Medicaid Management Information System (MMIS) is an automated information system that processes and provides payment for all Medicaid services; produces management reports; and supports a subsystem to monitor utilization and identify fraud and abuse. It has continued to maintain its federally certified status which allows the state to receive 75% Federal Financial Participation for all its costs.

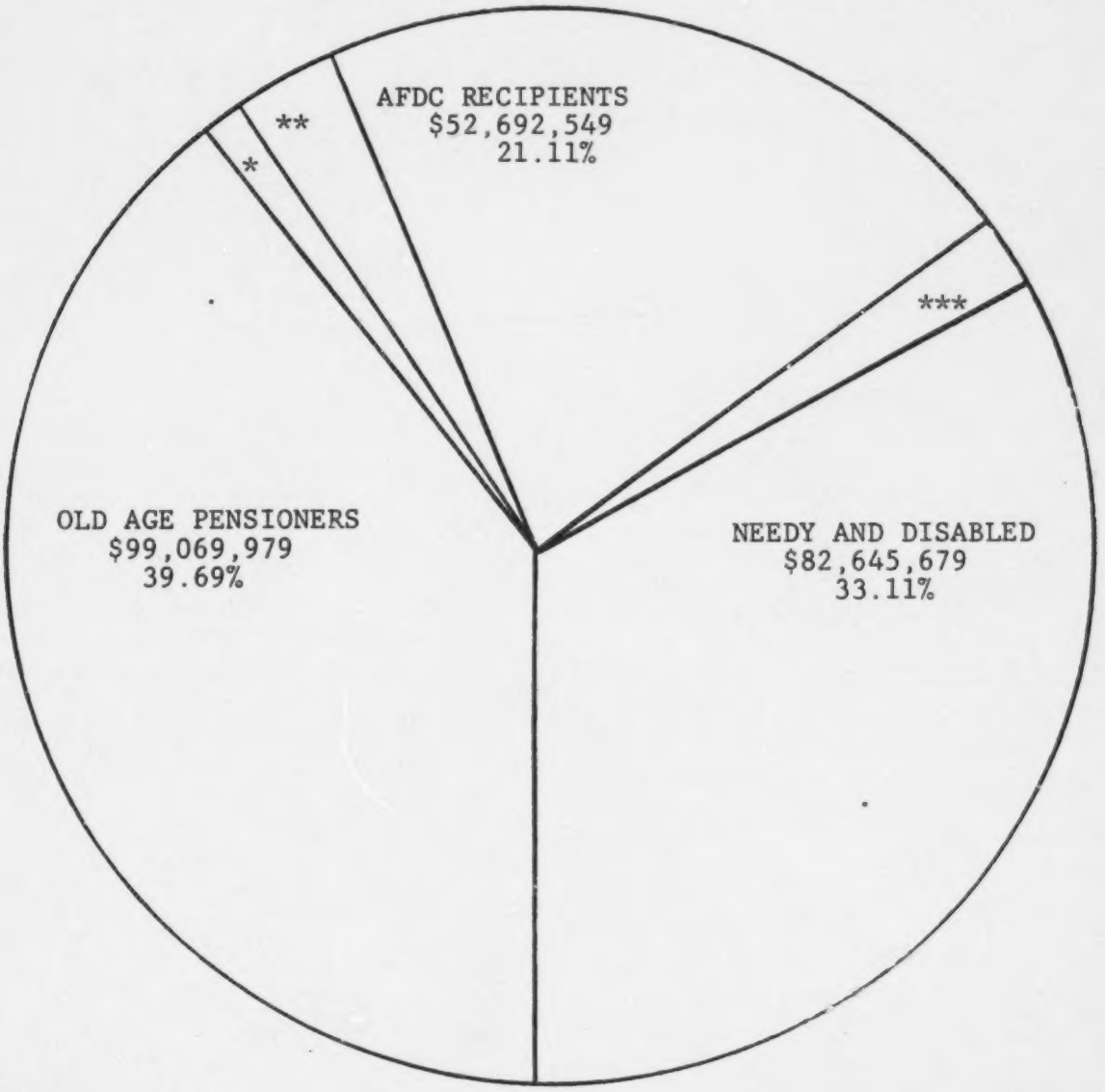
- Senate Bill 38, a program of Alternatives to Nursing Home Care, maintained operative status during Fiscal 1982. This program assists persons remaining independent by providing them with a wide rage of home health and case management services in their own home. In its 1982 session, the Colorado Legislature amended SB 38 to provide an expanded package of services. Accordingly, a Medicaid waiver was submitted in April 1982 to enable Colorado to expand the service package offered to include a wide range of home and community-based services. This package includes homemakers, personal care, adult day care, respite care, environmental services and non-medical transportation. Official approval was granted in August 1982.

- The State made significant recoveries during FY 1981-82 from the Buy-In Program, from third party liability actions, and from an intensive program to identify VA/Medicaid nursing home recipients eligible for additional VA benefits. Through these programs the State saved or recovered over $1.1 million.

- In an effort to insure that hospital services are being properly utilized, the Department instituted a system of concurrent hospital review of all Medicaid clients. Through a contract with the Professional Standards Review Organization, all Medicaid patient stays are being examined to determine that the admission is consistent with appropriate accepted standards.

ESTIMATED MEDICAID AND OAP HEALTH AND MEDICAL FUND BY TYPE OF RECIPIENT

Fiscal 1982



* BLIND
$2,496,094
1.00%

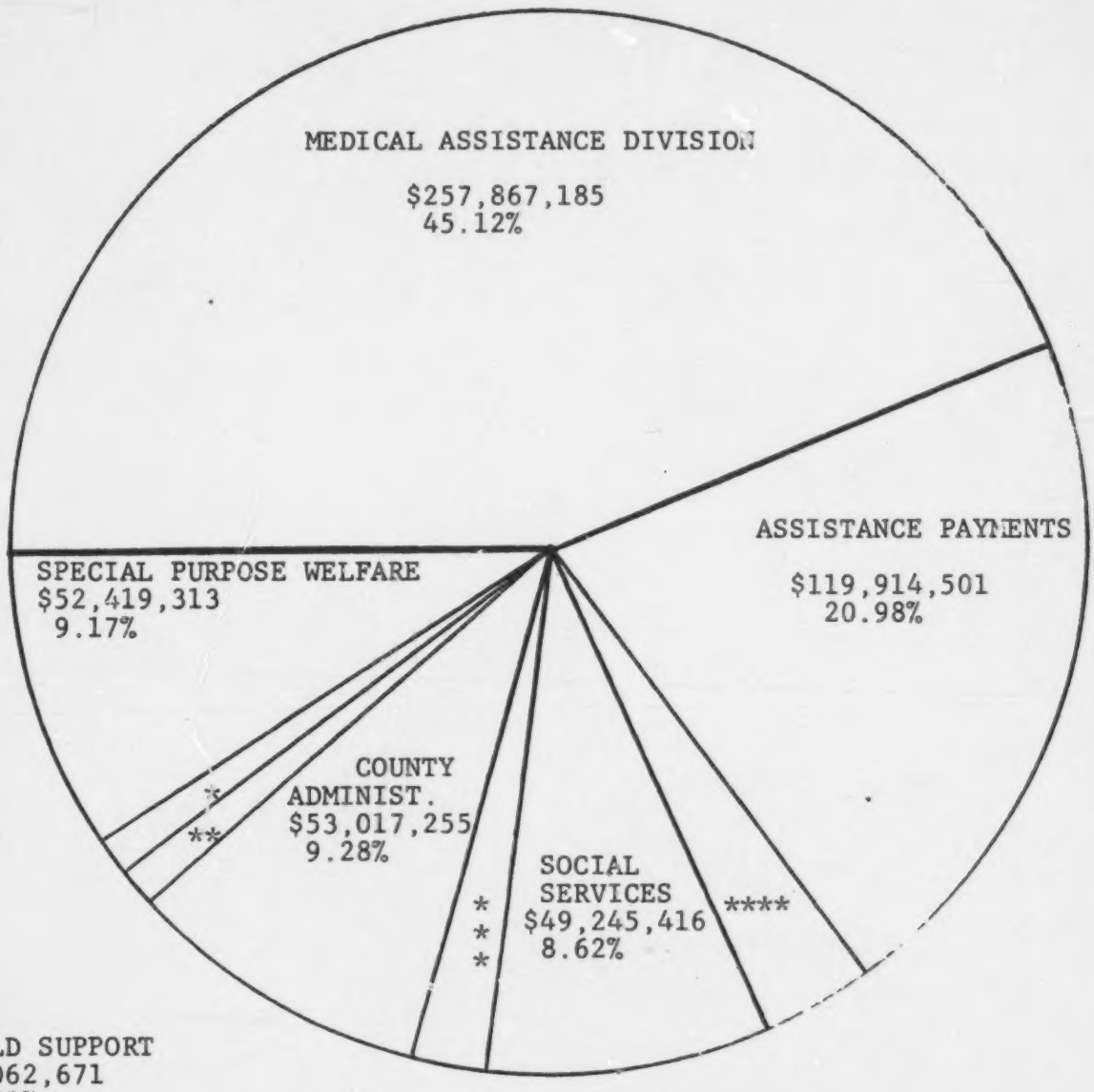
** FOSTER CARE
$7,912,619
3.17%

*** OTHER
$4,792,500
1.92%

TOTAL PAYMENTS $249,609,420

APPROPRIATIONS - EXPENDITURES

Fiscal 1982



* CHILD SUPPORT
$4,062,671
0.71%

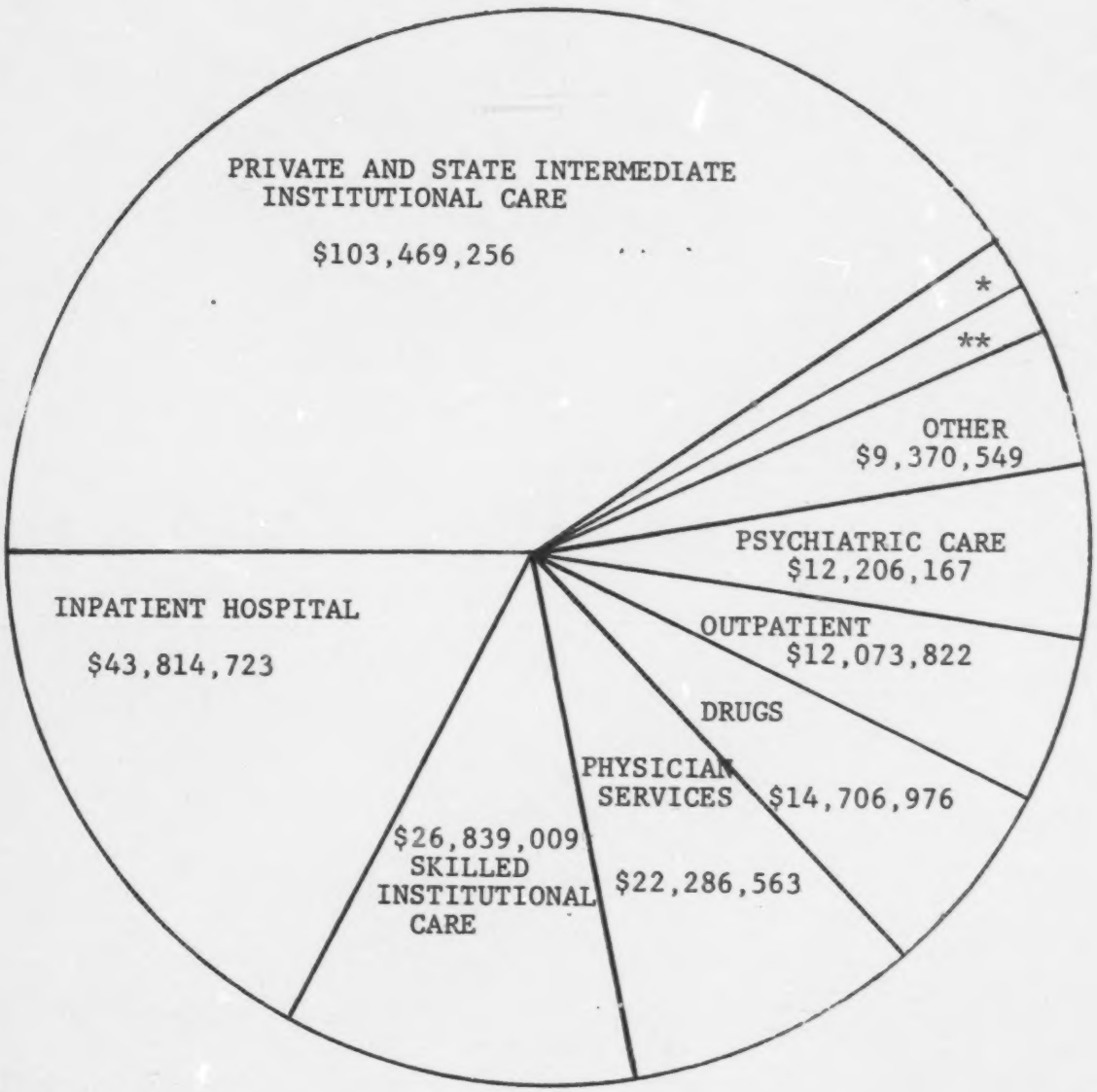
** STATE NURSING HOMES
$5,295,129
0.93%

*** DEPARTMENT ADMINISTRATION
$10,691,432
1.87%

**** VOCATIONAL REHABILITATION
$18,958,366
3.32%

MEDICAID PAYMENTS BY CATEGORY OF SERVICES

Fiscal 1982



* DENTAL
$2,483,199

** HMO's
$2,359,156

TOTAL MEDICAID AND OAP HEALTH AND MEDICAL FUND PAYMENTS:

$249,609,420

DIVISION OF REHABILITATION

The Colorado Division of Rehabilitation served 45,883 Coloradoans during Fiscal Year 1982. This figure includes direct services and services provided by the Disability Determination Services. A total of 3,073 clients were rehabilitated, placed in employment. Of those persons who were rehabilitated 62% were severely disabled. In the Basic Support Program 18,952 persons were served.

Persons are eligible for rehabilitation services if they have a physical or mental disability which results in a substantial barrier to employment. In addition, there must be a reasonable expectation that the disabled person will benefit from services by being employed or becoming more independent. Some of the services which may be provided to eligible individuals include diagnosis; medical, surgical, psychiatric and hospital services; prosthetic devices; counseling and guidance; training tools, equipment and licenses; placement and follow-up services. Persons can inquire about services by contacting their area rehabilitation office listed under State Government in telephone books.

The Division serves handicapped persons through 72 area offices throughout the State. Services are provided to the general population, residents and former residents of institutions and specialized services are provided to individuals who are visually and/or hearing impaired.

ACHIEVEMENTS

COMMUNITY SERVICES PROGRAM:

- The Community Services Program relocated Mental Health counselors from Fort Logan Mental Health Center to area offices in proximity of their assigned Mental Health catchment areas resulting in increased access to services.

- Due to drastic budgetary reductions, operating costs were reduced by combining offices in Boulder, Fort Collins, and Pueblo.

- An office was opened in Cherry Creek to provide services to handicapped youth in the Cherry Creek and Aurora Public School systems.

- The intent to improve services to the Developmentally Disabled population through cooperative efforts with the Division of Developmental Disabilities was culminated in the signing of a State level cooperative agreement. This agreement solidified a strong working relationship with the Division of Developmental Disabilities and serves as a model for development of community-based disability programs.

- A Staff Assistants' unit was organized and implemented throughout the State to address operating management of programs which resulted in improving efficiency within clerical structures and releasing professionals to devote more time to client-related services.

SERVICES FOR BLIND AND DEAF INDIVIDUALS

- The Services for Blind and Deaf Individuals served 2,569 handicapped per- sons during Fiscal Year 1982, of which 308 were successfully employed.

- The Rehabilitation Teacher Program works with legally blind individuals of all ages to help them develop techniques of independent living and/or employment. Some of the skills taught include: orientation and mobility, grooming, house cleaning, cooking, clothes selection and methods of communication. A total of 581 persons were served by this program.

- The Rehabilitation Center for the Blind and Deaf in Denver served 163 persons during Fiscal Year 1982. The Center provides comprehensive vocational and personal adjustment evaluation and training in order to assist individuals in achieving independence in day-to-day living, as well as in employment.

- The Projects within Industry continues to function as an extension of the Rehabilitation Center in providing employment opportunities for blind and multi-handicapped blind individuals. The types of services provided re: direct placement with industry, work experiences, on-the-job training and career and job readiness training. All of these functions are aimed at placing the blind individuals in competitive employment.

- During Fiscal Year 1982, the Business Enterprise Program, which places blind persons into food service operations, had a total of 49 facilities, as well as 22 satellite operations, employing 52 blind or visually im- paired operators. The average income of the operators was $19,800 annually.

DISABILITY DETERMINATION SERVICES

- The Disability Determination Services (DDS) reviewed 26,931 claims during Fiscal Year 1982. The changes in Social Security Regulations added dramatically to workload problems for the DDS. The accelerated Continuing Disability Investigations mandated by Congress began in January, 1982, and to accommodate the rapidly increasing and very sensitive caseload, the DDW initiated an extensive nationwide recruitment drive for experienced examiners and for examiner trainees. As of September, 1982, hiring began and training was under taken. When those persons who were hired as trainees have completed a 10-week training course, the number of examiners on-board will have increased from 31 for last year, to 40 persons.

- DDS also installed a stand-alone computer system for caseload control and fiscal management. The system is a WANG VS-80 with eight terminals distributed throughout the agency. The system should add a great deal to management information capabilities and efficiency and improve handling of inquiries from applicants and from the Social Security Administration.

FAMILY AND CHILDREN'S SERVICES

Services included adoption, adult and child foster care, prevention of exploitation, neglect or abuse of children and adults, court-related services, day care, education and training, employment, family planning, financial man- agement, homemaker services, housing services, individual and family adjust- ments, information and referral, legal services, services for the develop- mentally disabled and transportation services.

In addition to services delivered by county departments, the Department purchased services from other agencies such as foster care and day care for children. The Department also worked with 7,872 child care facilities. Training was furnished to operators and directors of day care and foster family homes.

ACHIEVEMENTS

- The Department spent $10,866,919.61 million on child day care for an average of 8,879 children monthly. About 78% of the eligible children received full-time day care, and the remainder received part-time care. As of October 1, 1981, the income ceiling for day care eligibility for a non-welfare family of four was $1,156 per month.

- Staff has responded to a significant increase in child abuse reports, as a result of widespread attention to the Child Abuse Reporting Law:

Year	Cases Reported
1970	120
1971	176
1972	373
1973	446
1974	886
1975	1676
1976	2320
1977	3558
1978	4542
1979	5458
1980	6009
1981	6611

- State and county departments of social services continue major programs to reduce occurrence and reoccurrence of child abuse and neglect. A federal training grant was received in 1979 and was continued in Fiscal 1981 to improve staff skill in handling child abuse and neglect situations. During this 2 year period, 11 teams were helped in formation and 11 existing teams received training and technical assistance. At the end of Fiscal 1981, there were 42 child protection teams in 40 of Colorado's 63 counties. Automation of the Central Registry of Child Protection was completed October 23, 1980.

- In Colorado the number of adoptive placements by county staff declined from 1,034 in calendar year 1970 to about 306 in Fiscal 1981. In June 1982, 458 children were in subsidized adoption. All readily placeable children freed for adoption were placed. Factors contributing to the decline in adoptive placements included the decrease in the birthrate in the state, availability of family planning, and tendency of single parents to keep their babies.

- The Denver Indian Center is an important link in providing service to Indians who come and go between the Reservations and the Denver Metropolitan area. In 1981 - 1982, as the economy declined the requests for emergency housing, food and clothing increased at the Center. The 1 FTE social worker funded through state funds provides counseling, information, referral and development and coordination of community resources. The goal of the Center's program is to provide help for Native Americans who are making the difficult adjustment from reservation to urban life and also provide activities and services to a wide age range, from children to the elderly, which are culturally relevant and supportive of the Native American community. The emergency assistance funds are provided through donations to the Center. In 1981-82 an average of 110 Native Americans were helped monthly.

- Funding for the Family/Child Resource Center at the Ute Mountain Reservation is provided to improve the functioning and stability of Indian families. The Center provides intensive outreach services to a monthly average of 35 families, involving 67 children. The services are focused on improving and enhancing parenting skills, inter-personal skills, child development, daily health care, and supportive services to increase the capacity of the parents to care for their children at home and thus prevent placement into foster care or enables a child to return home sooner if in placement. The Center also provides day care for a daily average of 41 children, enrolled when parents are employed or are involved in other programs that require child care. There is a strong emphasis on the use of Native American staff. The tribal government has demonstrated its continuing support by sharing in the financial cost.

- The Department of Social Services provided funds making it possible for twelve local offices of the Colorado Association for Retarded Citizens to serve 16,700 people. A total of 520 volunteers from local communities provided 24,000 hours of service to 2,300 developmentally disabled clients.

- The Department received applications, investigated, issued licenses and worked with 7,872 child care facilities including residential child care facilities, specialized group centers, camps, preschools, child care centers, family care homes, and child placement agencies which place children in foster or adoptive homes. Also, the Department investigated 445 complaints about child abuse in, or non-compliance of, facilities; reviewed and revised licensing regulations; and provided consultation for operators and directors of facilities. County departments of social services certify family care homes and group homes which they use, and investigate and make recommendations for licensed day care homes for general public use. There were 9,942 certified and licensed facilities.

- Alternatives to Out-of-Home Placement, created through S.B. 26 of the 1979 Colorado General Assembly, continued to grow during FY 1982 but at a rate much less than the previous fiscal year. This reduction in the rate of growth of alternative programs, children served, and expenditures was to be expected since FY 1981; was the first full year of implementation and the rate of growth that year was exceptional.

  Still, some increase in placements into alternative programs was experienced during FY 82 in addition to slight increases in less restrictive forms of foster care, such as family foster care, and a concomitant decrease in more restrictive forms of care such as Residential Child Care Facilities (RCCF's). Specifically, RCCF placements decreased during FY 82 by 16% and total expenditures for these placements decreased by 10%. By comparison, children served by alternative placements increased by 21% and expenditures increased by 10%. Children placed in family foster homes increased by 9% and expenditures for family foster care increased by 17%. These figures indicate not only a shift toward less restrictive care generally, but increased placements of older children in family foster care since expenditures increased at a rate higher than placements (older children have a higher rate of reimbursement). The review procedure required for all placements and particular scrutiny paid to out-of-state placements continued to have an effect.

  Placements out-of-state were reduced from 43 at the beginning of FY 82 to 16 at the end of the year (a decrease of over 60%). It is generally believed that the decrease in out-of-home placements and the increase in alternative programs has leveled off and only small changes will be experienced during subsequent years. Finally, it is believed that the implementation of alternative programs and the change in placement practices has been significantly responsible for the significant underexpenditure of the state's total foster care appropriation during fiscal year 82. The development amounted to a decrease in total expenditures of almost four million dollars, a 12% decrease.

° The Interstate Compact on the Placement of Children is a law which has been enacted uniformly by 46 states. It is designed to give each dependent child requiring placement across state lines the maximum opportunity for appropriate placement and supervised care. The compact establishes mutually observable procedures for placement and also identifies where planning, financial and jurisdictional responsibilities lie. Planning is directed in the best interests of the child. Compact activity during July 1980 through June 1981 is shown:

INTERSTATE COMPACT ON THE PLACEMENT OF CHILDREN
July 1980 through June 1981

	Placements Made Out of State		Placements Made Into Colorado
With Parents	78		94
With Relatives	72		31
Into Foster Homes	37		22
Into Adoptive Homes	5	(Public Agency Involvement)	9
Into Adoptive Homes	160	(Private Agency Involvement)	29
Into Group Homes	2		0
Into Residential Child Care Facilities (RCCF)	11		58
TOTAL	528		243

Private placements out of Colorado into RCCF's 25

Out-of-state placements denials	123
In-state placements denials	75
Placement closures	240
Withdrawals for placement	54

SERVICES SUMMARY 10-1-80 THROUGH 9-30-81

COUNTY	CLIENT	ADOPT	ASS OF PRT NO	COURT RELATED	DAY CARE	EMPLOY.	FAMILY PLANN.	ADULT FSTR	CHILD FSTR	HEALTH RELATED	HH-FIN. MNGT.	HOME-MAKER	IND-FAM. ADJUST.	INFO & REFER.	SP SRV. FOR DD	DAY TREAT.
Adams	13321	159	6738	1629	3788	311	45	23	633	1445	228	176	6251	2913	104	47
Alamosa	379	4	101	65	96	2	1	1	39	112	57	16	173	55	-	-
Arapahoe	4784	152	2732	866	1138	11	5	-	354	197	28	48	1438	660	167	11
Archuleta	52	-	8	13	6	4		-	1	53	25	-	73	27	-	-
Baca	85	-	53	16	8	5		1	23	53	7	75	82	3	-	-
Bent	285	5	132	24	95	85	-	10	574	556	289	160	2849	1183	147	46
Boulder	7182	119	2866	546	2338	510	83	-	53	61	80	53	210	154	-	-
Chaffee	385	4	96	49	126	4	-	-	1	6	2	-	13	1	-	-
Cheyenne	28	1	5	7	12	-	1	1	14	35	22	10	71	36	-	-
Clear Creek	96	-	31	36	14	2	8	-	25	121	82	36	89	117	2	-
Conejos	223	4	75	21	24	60	4	1	10	18	3	40	47	52	-	-
Costilla	121	-	41	12	10	3	-	-	-	24	-	10	4	11	-	-
Crowley	54	1	3	1	16	-	-	-	-	25	6	20	7	26	-	-
Custer	29	-	-	-	2	-	-	1	35	57	8	70	88	45	-	-
Delta	322	17	37	52	73	3	1	83	2140	5772	2899	1183	9342	4915	548	33
Denver	20267	422	422	5024	3181	8349	1672	-	-	15	13	-	5	-	-	-
Dolores	43	-	16	2	5	-	-	-	23	26	15	-	86	25	4	-
Douglas	200	1	61	17	11	27	-	-	35	51	4	2	218	196	1	-
Eagle	319	7	129	82	103	9	10	-	19	9	-	-	25	5	1	-
Elbert	69	-	27	26	14	-	-	124	1254	1205	324	675	5052	2538	155	37
El Paso	12127	334	5165	3262	2581	552	46	-	134	515	248	218	679	570	2	3
Fremont	1914	25	864	170	611	83	7	1	49	180	14	112	296	146	-	-
Garfield	745	55	377	127	128	3	3	5	6	1	4	-	10	2	-	-
Gilpin	43	3	5	13	18	-	-	-	20	9	4	-	57	-	-	-
Grand	81	5	44	38	13	4	2	-	20	61	22	8	122	1	-	-
Gunninson	278	8	122	60	92	10	1	-	1	1	-	-	1	-	-	-
Hinsdale	5	1	3	1	-	-	-	-	14	234	107	125	184	175	-	-
Huerfano	437	4	66	15	41	46	1	-	4	3	-	-	-	-	-	-
Jackson	5	-	5	-	-	-	-	3	485	949	306	76	2392	1706	191	2
Jefferson	5973	269	1960	516	2057	1009	12	-	-	-	-	-	-	-	-	-

SERVICES SUMMARY 10-1-80 THROUGH 9-30-81 (Cont.)

COUNTY	CLIENT	ADOPT	ASS OF PRT NO	COURT RELATED	DAY CARE	EMPLOY.	FAMILY PLANN.	ADULT FSTR	CHILD FSTR	HEALTH RELATED	HH-FIN. MNGT.	HOME-MAKER	IND-FAM. ADJUST.	INFO & REFER.	SP SRV. FOR DD	DAY TREAT.
Kiowa	-	-	-	-	-	-		5	24	23	13	1	96	35	-	-
Kit Carson	190	-	29	23	78	13	-	1	35	52	13	3	237	135	-	-
Lake	308	4	116	109	30	28	2	8	63	165	71	35	763	215	1	-
La Plata	1374	6	331	146	512	16	10	16	269	393	322	190	861	321	93	-
Larimer	1544	31	358	334	439	148	10	-	66	478	181	137	385	428	1	-
Las Animas	895	15	113	88	170	41	10	-	13	5	3	9	17	-	1	-
Lincoln	37	-	2	7	6	-	-	1	92	109	40	23	259	8	8	1
Logan	600	17	169	113	277	23	6	30	440	556	177	60	1269	1027	1	4
Mesa	3070	60	986	619	1189	399	133	-	-	5	3	1	1	-	-	-
Mineral	6	-	1	1	-	-	-	-	114	154	39	84	360	268	1	-
Moffat	466	12	233	185	127	19	3	1	31	71	39	31	186	61	-	-
Montezuma	682	3	108	56	300	18	-	7	89	154	8	64	348	236	2	1
Montrose	889	14	126	112	482	53	5	18	148	274	195	118	640	87	23	3
Morgan	875	13	267	196	133	42	17	-	78	201	42	84	499	264	-	-
Otero	977	12	469	110	167	66	6	-	2	1	-	-	16	14	-	-
Ouray	24	2	8	9	-	-	-	-	-	-	-	-	-	-	-	-
Park	-	-	-	-	-	-		-	15	5	9	15	27	3	1	1
Phillips	112	-	5	3	64	-	-	-	13	-	-	-	26	-	-	-
Pitkin	61	-	27	20	15	-	1	4	40	69	12	54	309	44	8	3
Prowers	827	9	302	53	322	30	2	103	606	324	85	340	3313	543	235	1
Pueblo	6269	96	1276	868	1624	411	8	-	9	11	2	7	55	-	-	-
Rio Blanco	104	1	25	25	42	2	-	-	26	85	43	43	129	19	-	-
Rio Grande	281	7	112	30	44	29	1	-	22	38	23	22	87	13	-	-
Routt	262	14	29	30	152	-	-	-	4	4	2	1	5	4	-	-
Saguache	77	-	10	8	47	-	-	-	1	1	-	-	5	-	-	-
San Juan	15	1	9	2	-	-	-	-	9	12	-	-	23	2	-	-
San Miguel	67	-	20	12	24	-	-	-	9	10	1	7	41	-	-	-
Sedgwick	51	-	11	14	11	3	-	-	4	2	-	-	6	-	-	-
Summit	18	1	1	2	6	1	-	1	20	15	13	18	74	84	-	-
Teller	130	2	52	44	9	-	2	-	5	11	2	12	142	-	-	-
Washington	220	9	74	33	33	-	1	6	382	717	105	229	1351	662	223	24
Weld	3299	89	1205	670	1313	45	48	-	44	31	3	28	186	97	-	-
Yuma	245	6	80	54	32	7	-									
STATE TOTAL	93727	2024	33340	149843	29417	5732	1153	455	8641	15781	6243	4733	41606	20132	1920	217

VETERANS AFFAIRS PROGRAM

This program is to obtain for Colorado veterans with honorable service, or their survivors, benefits under federal laws which include:

- Hospitalization;
- Out-patient medical and dental treatment;
- Compensation for the military service-incurred disabled;
- Death benefits for survivors of those who died in service or of service causes;
- Pension benefits for those who become totally disabled an death benefits for their survivors;
- Home loans;
- Rehabilitation training for the disabled;
- Educational benefits for all Vietnam veterans;
- Educational assistance for wives, widows and children of veterans who died or became totally disabled of service disabilities;
- Burial benefits.

This will result in a greater percentage of these individuals being educated, rehabilitated, compensated or provided pensions and in so doing will overcome problems of economic hardship faced by many of these people.

In addition, this Division administers the programs of three state-owned nursing homes: the Trinidad State Nursing Home, the State Veterans Center at Homelake and the State Veterans Nursing Home at Florence.

ACCOMPLISHMENTS:

For FY 1981-82, this Division accomplished the following work on behalf of veterans and their survivors:

Office contacts	13,594
Compensation claims filed	999
Pension claims filed	1,668
Aid and attendance claims	949
Medical benefits	417
Educational claims	478
Loan guaranty	158
Burial benefits	393
Appeals filed	554

Trinidad:

The Trinidad State Nursing Home rehabilitated 11 patients, 7 who could be moved from skilled to intermediate care and three patients were able to return to their community. The Home helped to rehabilitate 17 other patients who were unable to care for themselves, teaching them to dress, undress, walk with aid and feed themselves.

Florence:

The Colorado State Veterans Nursing Home at Florence rehabilitated 6 patients to the extent that they were able to return to their residence in their communities. The Home continued its "Living Tree Memorial" for its members who have died. This has resulted in 150 evergreens and shade trees planted around the Home at no cost to the State.

Homelake:

The State Veterans Center completed the second of a three-phase program to resurface roofs of residential cottages. The Center began installing new baseboard heating to provide individual thermostats in cottages. Nine patients were rehabilitated enabling them to return to their communities.

HOMELAKE
Workload and Statistical Factors

	FY 81	FY 82
Authorized capacity	160	160
Average Daily Census	130	136
Occupancy Percentage	81%	85%
Patient Days - Residential	36,494	37,985
Patient Days - Intermediate	10,945	11,920
Audited Cost per day		
Nursing	$33.17	$40.16
Residential	$18.73	$22.32

FLORENCE
Workload and Statistical Factors

	FY 81	FY 82
Authorized Capacity	120	120
Average Daily Census	118.2	116
Occupancy Percentage	98.5%	96.7%
Admissions	61	79
Discharges	60	83
Totaled Audited Cost	$33.57	$39.50

TRINIDAD
Workload and Statistical Factors

	FY 81	FY 82
Authorized Capacity	235	235
Average Daily Census	219	233
Occupancy Percentage	94%	94%
Admissions	63	69
Discharges	73	68
Total Audited Cost	$25.73	$29.92

VETERANS AFFAIRS
Workload and Statistical Factors

Year	No. of Awards	Monetary Recoveries	Recovered per Dollar Spent
80-81	20,661	47.7 million	$153.60
81-32	16,410	40.6 million	$179.21

Type of Benefit & Number of Awards - FY 1982

	No. of Awards	Dollar Amounts
Compensation	4,534	$17,057,577
Dependency & Indemnity Compensation	936	5,284,804
Pension	4,149	13,749,813
Death Pension	3,886	4,532,785
All other Benefits	905	
TOTALS	16,410	$40,622,973

DIVISION OF INCOME AND SUPPORT SERVICES

This Division was created in July 1981, to direct and coordinate the administration of programs providing financial assistance and specific supportive services to enhance economic self-sufficiency to eligible recipients. In March 1982, the Food Assistance Section was added to this Division. The programs administered by the Division can be divided into five general program areas based on the individuals served. These general areas are as follows:

1. Low Income Energy Assistance Program (LEAP)
2. Aid to Families with Dependent Children (AFDC)
3. Colorado Refugee Services Program (CRSP)
4. Adult Categories - OAP, AND and AB
5. Food Assistance (Food Stamps and Donated Foods).
6. Child Support Enforcement
7. Work Programs.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LEAP)

The LEAP Program was authorized under Public Law 97-35, Title XXVI, Low-Income Home Energy Assistance Act of 1981. The Program is 100% federally funded and consists of three components: (1) Basic Program, cash payments to clients based on financial and energy related criteria, (2) Emergency Energy Assistance Program - financial assistance to those in emergency situations, such as, potential disconnection of utilities, and (3) provision of funding for Low-Cost Residential Weatherization to other State agencies.

Assistance and Expenditures for the three components are as follows:

	FY 80-81	FY 81-82
1. Basic Program Cash Payments		
Cases	82,754	82,200
Dollars	$24,572,737	$23,016,000
Average Benefit	$297	$280
2. Emergency Payments		
Cases	6,195	11,139
Dollars	$ 804,386	$ 1,926,836
Average Benefit	$129.92	$172.98
3. Weatherization		
Cases		14,000
Dollars		$ 1,360,000
Average Benefit		$ 97.14

ACCOMPLISHMENTS FY 81-82 (LEAP)

- Provided energy assistance payments to 82,200 households.
- Provided emergency assistance payments to 11,139 households.
- Referred 73,207 households to the low cost residential weatherization program.
- Provided $1,360,000 million to other agencies for weatherization.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

This program provides assistance to needy children who are deprived of parental support because of death, incapacity, or unemployment of one or both parents.

CASELOADS AND EXPENDITURES (AFDC) - FY 78 through 82

	1977 - 78	1978 - 79	1979 - 80	1980 - 81	1981 - 82
Average Monthly Caseload	29,552	26,794	26,379	28,698	26,584
Average Number of Recipients	85,780	76,363	74,339	79,735	75,891
Net Expenditures	$71,900,370	$67,582,815	$69,220,073	$81,931,896	$82,056,571

SELECTED DATA (AFDC) - FY 1967 through 1982

	Average Monthly Caseload 1/	Average Monthly No. Recipients 1/	Number of Recipients Per case 1/	Popul. Estimate	% of Popul. Receiving AFDC
FY 66-67	13,142	52,015	3.96	2,010,000	2.59
67-68	14,019	54,228	3.87	2,050,000	2.65
68-69	14,754	55,242	3.74	2,120,000	2.61
69-70	18,299	65,838	3.60	2,170,000	3.03
70-71	25,399	90,399	3.54	2,209,000	4.09
71-72	29,773	102,587	3.45	2,309,595	4.44
72-73	31,112	103,587	3.33	2,389,687	4.33
73-74	30,002	97,432	3.25	2,469,732	3.95
74-75	31,763	101,043	3.18	2,507,948	4.03
75-76	33,380	102,385	3.07	2,541,311	4.03
76-77	31,757	94,896	2.99	2,575,955	3.68
77-78	29,678	85,855	2.89	2,625,526	3.27
78-79	26,794	76,363	2.85	2,677,008	2.85
79-80	26,379	74,339	2.82	2,877,726	2.58
80-81	28,698	79,735	2.80	2,888,834	2.76
81-82	26,584	75,891	2.85	2,960,000	2.56

1/ Source: Accounting data

AVERAGE MONTHLY DATA (AFDC)
BY COUNTY
FY 81-82

COUNTY	AFDC BASIC CASES	AFDC-U CASES	AFDC TOTAL	EXPENDITURES	EXPENDITURE PER CASE
Adams	2,503	80	2,583	$725,332	$280.81
Alamosa	199	3	202	58,055	287.40
Arapahoe	882	26	908	249,891	275.21
Archuleta	32	-	32	7,868	245.89
Baca	33	-	33	9,506	227.46
Bent	85	6	91	23,522	258.48
Boulder	739	53	792	212,430	268.22
Chaffee	91	7	98	26,656	272.10
Cheyenne	9	-	9	2,494	277.13
Clear Creek	15	2	17	4,015	236.20
Conejos	153	6	159	42,424	266.82
Costilla	79	2	81	18,571	229.27
Crowley	47	8	55	15,627	284.12
Custer	10	1	11	2,497	227.04
Delta	177	18	195	55,218	283.17
Denver	6,818	193	7,111	2,020,591	284.15
Dolores	13	1	14	3,358	239.84
Douglas	25	-	25	6,445	257.81
Eagle	27	-	27	6,894	255.32
Elbert	21	1	22	5,190	235.90
El Paso	2,200	72	2,272	624,664	274.94
Fremont	286	39	325	90,623	278.84
Garfield	62	2	64	16,019	250.29
Gilpin	8	-	8	2,260	292.56
Grand	22	-	22	4,460	202.71
Gunninson	19	2	21	5,696	271.23
Hinsdale	1	-	1	226	226.42
Huerfano	96	6	102	29,063	284.93
Jackson	6	-	6	1,819	303.21
Jefferson	958	28	986	270,026	273.86
Kiowa	7	-	7	1,812	258.91
Kit Carson	28		28	6,187	220.97
Lake	54	1	55	13,063	237.51
La Plata	186	9	195	48,454	248.48
Larimer	875	116	991	271,237	273.70
Las Animas	255	23	278	76,244	274.26
Lincoln	20	1	21	4,718	224.69
Logan	89	-	89	25,579	287.40
Mesa	577	31	608	160,561	264.08
Mineral	1	-	1	106	106.33
Moffat	46	2	48	13,266	276.51
Montezuma	150	1	151	35,275	233.61
Montrose	117	7	124	81,430	253.47
Morgan	173	9	182	49,357	271.19

AVERAGE MONTHLY DATA (AFDC) (Cont.)
BY COUNTY
FY 81-82

COUNTY	AFDC BASIC CASES	AFDC-U CASES	AFDC TOTAL	EXPENDITURES	EXPENDITURE PER CASE
Otero	391	83	473	142,245	300.73
Ouray	6	2	8	2,299	287.35
Park	11	-	11	2,436	221.48
Phillips	19	-	19	4,585	241.30
Pitkin	6	-	6	1,611	268.52
Prowers	195	6	201	54,811	272.69
Pueblo	2,637	554	3,191	861,889	270.10
Rio Blanco	14	-	14	3,101	221.48
Rio Grande	155	1	156	40,816	261.64
Routt	16	1	17	3,930	230.60
Saguache	51	1	52	11,455	220.28
San Juan	3	-	3	761	253.70
San Miguel	19	2	21	5,428	258.46
Sedgwick	18	-	18	3,503	194.61
Summit	12	1	13	2,494	191.84
Teller	29	4	33	8,746	265.04
Washington	26	-	26	5,502	211.63
Weld	1,298	25	1,323	371,379	280.71
Yuma	38	-	38	4,063	238.49
TOTALS	23,238	1,435	24,673	6,812,783	276.12

Accomplishments FY 81-82 (AFDC)

- Prepared and issued rules, interpreted policy and provided training to county staff regarding provisions in the Omnibus Budget Reconciliation Act of 1981.
- Reviewed, analyzed quality control errors and prepared corrective action procedures.
- Removed or prevented 2,274 families from AFDC assistance by providing employment services.
- Reduced grants of 1,899 families by placing individuals in employment.
- Saved $825,336 in AFDC through placements of individuals in employment.
- New WIN registrants were 14,000
- Provided financial assistance to an average monthly number of 26,584 families representing 75,891 recipients.

CHILD SUPPORT ENFORCEMENT PROGRAM

The Child Support Enforcement Program was established as Title IV-D of the Social Security Act in August 1975. The law requires that each state es- tablish and enforce child support obligations that absent parents owe their children. Families receiving Aid to Families with Dependent Children (AFDC) are required to cooperate with the program as a condition of eligibility. Child support enforcement services are also available to any Colorado resident upon application. The program is supervised by the Child Support Enforcement Section and administered by county departments of social services.

ACCOMPLISHMENTS FY 81-82 CHILD SUPPORT ENFORCMENT

COLLECTIONS	FY 1981 (in millions)	FY 1982 (in millions)	% +
IV-D AFDC	4.1	5.5	+34%
IV-D Non-AFDC	6.0	9.1	+52%
Total	10.1	14.6	+45
State Share-AFDC	.550	.762	+38.5%
County Share-AFDC	1.985	2.687	+35.4%
Expenditures	5.7	6.1	+.07%
State Share 75%	.086	.070	-19%
County Share 25%	1.252	1.502	+20%
Cases:			
Paternity established	1032	1203	+16.6%
AFDC cases closed due to child support	608	1516	+1.49%

FISCAL 1982 CHILD SUPPORT CASELOAD/COLLECTIONS BY COUNTY

CASE	AFDC MONTHLY CASELOAD	IVD CASELOAD (as of 6/30/82)	AFDC	IVD COLLECT. NON-AFDC	LEFT AFDC ROLLS DUE TO (AFDC)	IVD AVE. COL. PER. AFDC IVD
Adams	2,503	16,029	4,924	$510,296	240	$204
Alamosa	199	125	11	41,069	17	206
Arapahoe	882	2,734	2,157	282,954	23	321
Archuleta	32	46	8	8,867	0	277
Baca	33	51	2	5,429	3	165
Bent	85	103	4	12,427	1	146
Boulder	739	3,965	2,913	197,617	21	267
Chaffee	91	64	2	33,361	4	367
Cheyenne	9	4	1	316	1	35
Clear Creek	15	28	12	3,537	-	236
Conejos	153	245	12	15,976	-	104
Costilla	79	108	2	15,897	2	201
Crowley	47	46	3	3,943	-	84
Custer	10	6	2	3,019	0	302
Delta	177	743	137	87,451	23	494
Denver	6,918	38,216	7,544	1,548,956	-	224
Dolores	13	-	-	5,187	1	399
Douglas	25	161	82	3,553	2	342
Eagle	27	4	3	2,070	-	77
Elbert	21	95	27	6,676	-	318
El Paso	2,200	12,673	7,833	537,534	100	244
Fremont	286	503	29	90,529	-	317
Garfield	62	72	9	20,836	1	336
Gilpin	8	14	4	890	2	111
Grand	22	12	15	4,330	1	197
Gunninson	19	11	15	4,212	1	222
Hinsdale	1	-	-	50	-	50
Huerfano	96	97	7	43,359	-	452
Jackson	6	5	-	305	-	51

FISCAL 1982 CHILD SUPPORT CASELOAD/COLLECTIONS BY COUNTY (Cont)

CASE	AFDC MONTHLY CASELOAD	IVD CASELOAD (as of 6/30/82)	AFDC	IVD COLLECT. NON-AFDC	LEFT AFDC ROLLS DUE TO (AFDC)	IVD AVE. COL. PER. AFDC IVD
Jefferson	958	1,772	1,714	248,494	-	259
Kiowa	7	26	1	1,000	-	143
Kit Carson	28	61	20	6,442	5	230
Lake	54	99	5	16,193	2	300
La Plata	186	88	366	35,099	4	189
Larimer	875	5,994	1,008	246,628	13	282
Las Animas	255	579	42	90,162	9	354
Lincoln	2-	135	25	3,517	1	176
Logan	89	126	61	33,541	8	377
Mesa	577	1,597	38;	94,773	206	164
Mineral	1	-	-	-	-	-
Moffat	46	86	99	5,453	3	119
Montezuma	150	231	55	22,683	3	151
Montrose	117	116	436	41,402	15	354
Morgan	173	450	73	71,089	7	411
Otero	391	811	81	105,866	1	271
Ouray	6	3	5	99	-	17
Park	11	10	6	-	-	-
Phillips	19	47	7	8,518	-	448
Pitkin	6	-	-	25	-	4
Powers	195	391	11	33,666	15	173
Pueblo	2,637	4,231	6	526,697	25	200
Rio Blanco	14	8	3	2,351	-	168
Rio Grande	155	189	24	12,174	-	79
Routt	16	38	29	3,467	-	217
Saguache	51	66	1	9,543	4	187
San Juan	3	-	-	-	-	-
San Miguel	19	22	6	3,264	-	172
Sedgwick	18	22	-	267	-	15
Summit	12	-	-	545	-	45
Teller	39	-	-	5,010	-	173
Washington	26	35	2	4,750	4	183
Weld	1,298	3,461	329	322,050	96	248
Yuma	38	68	7	10,263	-	270
TOTALS	23,238	96,911	30,551	$5,460,677	864	$235

COLORADO REFUGEE SERVICES PROGRAM
(Formerly IRA - Indochinese Refugee Assistance)

This program began in September, 1975, and is 100% federally funded to provide financial and medical assistance, language training, work orientation, and self-sufficiency services to eligible refugees who fled their homelands when their governments were overthrown.

Average Monthly Number of Cases and Expenditures

	1977 - 78	1978 - 79	1979 - 80	1980 - 81	1981 - 82
Average Monthly Number of Cases	323	550	850	1,450	1351
Net Expenditures	$1,480,776	$2,973,362	$5,744,836	$10,667,941	$9,723,935

ACCOMPLISHMENTS (FY 81-82)

- Provided a variety of employment related services to 3,776 adult refugees.
- Developed employability plans for 1,480 newly registered refugees.
- Assisted in the placement of 948 refugees into full time employment and 193 into part-time employment.
- Purchased employment/training related day care for an average of 209 refugee children per month.
- Purchased skill training for 223 refugees and career and employment counseling to 1,355.
- Provided English Language instruction to 1,744 employable adults.
- Provided foster placement and services to 61 unaccompanied refugee minors.
- Responded to 19,794 Information and Referral inquiries.
- Provided mental health services to 235 refugees.

ADULT CATEGORIES OAP, AND, AB)

Old Age Pension (OAP)

The Colorado Old Age Pension fund is established under the State Constitution for needy older persons age 60 and over.

Average Monthly Number of Recipients and Expenditures:

	1977 - 78	1978 - 79	1979 - 80	1980 - 81	1981 - 82
Average Number of Recipients[1/]	21,884	21,123	21,954	23,129	24,200
Expenditures[1/]	$12,926,784	$13,861,445	$20,659,636	$26,972,559	$30,508,511

1/ Accounting data

AVERAGE MONTHLY DATA (OAP) BY COUNTY (FY 81-82) [2/]

COUNTY	OAP-A	OAP-B	OAP TOTAL CASES	MONTHLY EXPENDITURES	EXPENDITURES PER CASE
Adams	902	222	1124	$113,700	$101.15
Alamosa	217	40	257	27,257	106.06
Arapahoe	593	89	662	59,368	89.68
Archuleta	76	16	92	10,307	112.03
Baca	97	17	114	10,839	95.08
Bent	119	20	139	13,058	93.94
Boulder	614	111	725	68,169	94.03
Chaffee	159	25	184	15,952	86.70
Cheyenne	33	3	36	2,973	82.57
Clear Creek	29	4	33	2,752	83.41
Conejos	424	84	508	61,857	121.77
Costilla	254	67	321	35,756	111.39
Crowley	106	20	126	12,918	102.53
Custer	37	4	41	3,977	97.01
Delta	546	79	625	60,900	97.44
Denver	4,289	1,015	5,304	484,299	91.31
Dolores	35	8	43	5,381	125.13
Douglas	39	4	43	3,948	91.80
Eagle	47	6	53	5,194	98.01
Elbert	54	8	62	6,315	101.85
El Paso	1,142	220	1,362	125,238	91.95
Fremont	481	61	542	54,247	100.09
Garfield	144	20	164	15,205	92.71
Gilpin	16	-	16	1,083	67.71
Grand	20	4	24	2,124	88.51
Gunninson	31	5	36	2,877	79.90
Hinsdale	1	2	3	346	115.34
Huerfano	217	49	266	29,009	109.06
Jackson	7	-	7	568	81.11
Jefferson	721	115	836	80,316	96.07
Kiowa	29	6	35	3,335	95.29
Kit Carson	96	13	109	10,778	98.81
Lake	30	5	35	3,103	88.67
La Plata	311	64	375	44,122	117.65
Larimer	701	126	827	78,934	95.45
Las Animas	431	102	533	54,513	102.28
Lincoln	84	12	96	9,307	96.94
Logan	217	30	247	23,110	93.56
Mesa	809	134	943	87,960	93.28
Mineral	8	1	9	1,187	131.90
Moffat	64	5	69	6,276	90.96
Montezuma	275	36	311	29,317	94.27
Montrose	367	57	424	39,060	92.12
Morgan	264	49	313	30,590	97.73
Otero	515	93	608	59,478	97.83

AVERAGE MONTHLY DATA (OAP) (Cont.) BY COUNTY (FY 81-82) [2/]

COUNTY	OAP-A	OAP-B	OAP TOTAL CASES	MONTHLY EXPENDITURES	EXPENDITURES PER CASE
Ouray	17	1	18	1,765	98.08
Park	14	2	16	1,292	80.76
Phillips	76	7	83	6,491	78.20
Pitkin	8	3	11	1,408	128.03
Prowers	238	52	290	28,583	98.56
Pueblo	1,342	237	1,579	162,103	102.66
Rio Blanco	32	4	36	2,936	81.56
Rio Grande	280	54	334	33,701	100.90
Routt	29	6	35	3,072	87.78
Saguache	144	27	171	18,004	105.28
San Juan	2	1	3	248	82.59
San Miguel	22	2	24	2,166	90.25
Sedgwick	48	8	56	5,093	90.94
Summit	4		4	357	89.37
Teller	30	5	35	3,477	99.34
Washington	72	9	81	7,626	94.15
Weld	1,080	205	1,285	126,809	98.22
Yuma	131	14	145	14,474	99.82
TOTALS	19,200	3,688	22,888	2,130,444	$93.08

AND - Aid to the Needy Disabled

This program provides assistance to persons who are medically determined to be disabled.

Average Monthly Number of Recipients and Expenditures

	1977 - 78	1978 - 79	1979 - 80	1980 - 81	1981 - 82
Average Number of Recipients[1/]	9,573	9,357	9,063	8,682	10,089
Expenditures[1/]	$7,785,876	$7,842,428	$6,639,124	$6,749,806	$7,275,958

[1/] Accounting Data

AVERAGE MONTHLY DATA (AND) BY COUNTY (FY 81-82) [2/]

COUNTY	SSI/CS CASES	STATE ONLY CASES	TOTAL CASES	EXPENDITURES	AVERAGE COST PER CASE
Adams	548	116	664	$46,958	$70.72
Alamosa	67	11	78	4,252	54.51
Arapahoe	310	50	360	24,574	68.26
Archuleta	9	1	10	637	63.70
Baca	16	-	16	619	38.69
Bent	32	3	35	1,857	53.06
Boulder	256	81	337	27,578	81.83
Chaffee	36	9	45	3,322	73.82
Cheyenne	4	1	5	65	13.00
Clear Creek	7	1	8	864	108.00
Conejos	74	21	95	7,369	77.57
Costilla	32	4	36	1,946	54.06
Crowley	24	6	30	2,431	81.03
Custer	2	1	3	218	72.67
Delta	60	9	69	5,389	78.10
Denver	2,546	408	2,954	182,724	61.86
Dolores	4	1	5	199	39.80
Douglas	4	3	7	965	137.86
Eagle	5	4	9	982	109.11
Elbert	5	1	6	350	58.33
El Paso	593	108	701	24,665	35.19
Fremont	108	18	126	10,194	80.90
Garfield	23	4	27	1,541	57.07
Gilpin	1	-	1	49	49.00
Grand	6	-	6	471	78.50
Gunninson	9	1	10	626	62.60
Hinsdale	1	-	1	37	37.00
Huerfano	45	5	50	2,351	47.02
Jackson	2	-	2	27	13.50
Jefferson	830	64	894	38,723	43.31
Kiowa	2	-	2	243	121.50
Kit Carson	12	6	18	1,492	82.89
Lake	5	3	8	602	75.25
La Plata	69	18	87	7,533	86.59
Larimer	235	74	309	25,773	83.41
Las Animas	108	9	117	6,913	59.09
Lincoln	14	3	17	1,880	110.59
Logan	41	5	46	2,201	47.85
Mesa	487	32	519	20,839	40.15
Mineral	1	-	1	14	14.00
Moffat	10	-	10	291	29.10
Montezuma	53	4	57	3,961	69.49
Montrose	80	6	86	5,401	62.80
Morgan	63	20	83	4,788	57.69
Otero	120	19	139	8,135	58.53
Ouray	3	-	3	376	125.33
Park	4	1	5	441	88.20

AVERAGE MONTHLY DATA (AND) BY COUNTY (FY 81-82) 2/

AGE ASE COUNTY	SSI/CS CASES	STATE ONLY CASES	TOTAL CASES	EXPENDITURES	AVE COST PER
Phillips	11	1	12	905	75.42
Pitkin	6	1	7	615	87.86
Prowers	49	5	54	2,527	46.80
Pueblo	878	92	970	64,001	65.98
Rio Blanco	1	-	1	30	30.00
Rio Grande	59	12	71	5,341	75.23
Routt	14	1	15	1,071	71.40
Saguache	21	2	23	1,314	57.13
San Juan	-	1	1	212	212.00
San Miguel	2	-	2	116	58.00
Sedgwick	7	1	8	535	79.38
Summit	1	1	2	177	88.50
Teller	10	-	10	891	89.10
Washington	7	1	8	827	103.38
Weld	377	70	447	30,427	68.07
Yuma	7	1	8	783	97.88
TOTALS	8,416	1,320	9,736	592,738	60.88

1/ Accounting data
2/ County data

AB and AB-T Caseloads and Expenditures by Fiscal Years

This program provides assistance to needy persons who are legally blind.

Aid to the Blind Treatment provides vendor-payments to persons in need of blindness-preventing treatment, surgery or services to restore sight.

Average Monthly Number of Recipients and Expenditures

	1977 - 78	1978 - 79	1979 - 80	1980 - 81	1981 - 82
Average Number of Recipients[1/]	116	98	88	74	143
Net Expenditures[1/]	$89,967	$95,672	$60,734	$66,354	$73,461

[1/] Accounting Data

AVERAGE MONTHLY DATA (AB) BY COUNTY (FY 81-82) 2/

COUNTY	CASES	DOLLARS	AVERAGE PER CASE
Adams	3	209	$69.79
Alamosa			
Arapahoe	4	324	80.99
Archuleta			
Baca			
Bent	1	4	4.00
Boulder	2	309	152.78
Chaffee			
Cheyenne			
Clear Creek			
Conejos			
Costilla	1	41	41.00
Crowley			
Custer	1	110	110.00
Delta			
Denver	30	1,384	46.12
Dolores			
Douglas	1	20	20.42
Eagle	2	35	19.37
Elbert			
El Paso	9	528	58.68
Fremont	1	13	13.08
Garfield			
Gilpin			
Grand			
Gunninson	1	39	39.33
Hinsdale			
Huerfano			
Jackson			
Jefferson	55	388	7.05
Kiowa			
Kit Carson	1	13	13.08
Lake			
La Plata			
Larimer	2	26	13.08
Las Animas			
Lincoln			
Logan			
Mesa	15	364	24.27
Mineral			
Moffat			
Montezuma	1	13	13.00
Montrose	2	26	13.00
Morgan			
Otero	1	13	13.00
Ouray			
Park			

2/ Does not include Aid to the Blind-Treatment expenditures

AVERAGE MONTHLY DATA (AB) BY COUNTY (FY 81-82) [3/] (Cont.)

COUNTY	CASES	DOLLARS	AVERAGE PER CASE
Phillips			
Pitkin			
Prowers			
Pueblo	8	289	36.15
Rio Blanco			
Rio Grande			
Routt			
Saguache			
San Juan			
San Miguel			
Sedgwick			
Summit			
Teller			
Washington			
Weld	3	398	132.69
Yuma			
TOTALS	143	4,533	31.70

ACCOMPLISHMENTS FY 81-82 ADULT CATEGORIES

- Prepared and issued rules providing equitable distribution of available funds to eligible recipients.
- Revised reporting systems for effective county utilization.
- Resolved Medicaid quality control error issues.
- Prepared and issued rules and trained county staff in the conversion of SSI-only recipients to categorical eligibles.
- Prepared and issued rules and trained county staff in the county determination of disability for State-only AND recipients previously determined by the State Medical Eligibility Section.

AVERAGE MONTHLY MEDICAID ELIGIBLES
(FY 81-82)

COUNTY	MEDICAID ELIGIBLES (CASES)
Adams	10,413
Alamosa	1,074
Arapahoe	4,560
Archuleta	196
Baca	226
Bent	517
Boulder	3,509
Chaffee	700
Cheyenne	105
Clear Creek	138
Conejos	1,083
Costilla	586
Crowley	425
Custer	81
Delta	1,561
Denver	31,816
Dolores	94
Douglas	193
Eagle	126
Elbert	161
El Paso	10,326
Fremont	2,054
Garfield	489
Gilpin	44
Grand	89
Gunninson	162
Hinsdale	5
Huerfano	690
Jackson	28
Jefferson	6,314
Kiowa	68
Kit Carson	246
Lake	222
La Plata	1,239
Larimer	4,835
Las Animas	1,696
Lincoln	260
Logan	728
Mesa	4,292
Mineral	12
Moffat	307
Montezuma	919
Montrose	1,224
Morgan	1,184
Otero	2,688
Ouray	48
Park	75
Phillips	172
Pitkin	25
Prowers	1,171
Pueblo	14,072
Rio Blanco	123
Rio Grande	1,045
Routt	139
Saguache	372
San Juan	19
San Miguel	81
Sedgwick	146
Summit	48
Teller	213
Washington	170
Weld	6,517
Yuma	353
Totals	122,469

FOOD ASSISTANCE PROGRAMS

Food Assistance Programs consist of the Food Stamp and the Donated Foods programs.

Food Stamp Program

The Food Stamp program is administered by the county and district food stamp offices under the supervision of the State Department of Social Services. In nine counties, the Food Assistance Division has contracted with the counties to certify households not on public assistance and issue the stamps on a district concept. The program is authorized by Title XIII of P.L. 95-113.

Monthly Average Number of Household Participation
FY 81 - 82

FISCAL YEAR	PUBLIC ASSISTANCE	NON-PUBLIC ASSISTANCE	TOTAL
81/82	29,019	34,083	63,102
80/81	29,541	37,448	66,989
79/80	24,760	33,672	58,432
78/79	18,409	29,111	47,520
77/78	18,556	29,322	47,878
76/79	21,626	30,096	51,722
75/76	24,685	29,586	54,271
74/75	24,605	25,758	50,363
73/74	23,713	16,149	39,862
72/73	24,452	13,457	37,909
71/72	24,323	12,643	36,966
70/71	21,611	15,487	37,098

Participation of the Food Stamp Program by district and/or County for FY 81-82 is as follows:

FOOD STAMP PROGRAM
FISCAL YEAR 1981-1982

	TOTAL COUPONS ISSUED $	ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLDS PARTICIPATING EACH MONTH PA	NA	TOTAL	AVG.# PERSONS PARTICIPATING EACH MONTH
METRO DISTRICT: (Adams, Arapahoe, Douglas, Clear Creek Gilpin, Grand, Jackson)	$10,645,780	$15,223,466	$887,148	$41.58	3,861	4,043	7,904	21,334
Adams	7,198,204	10,293,432	599,850	41.87	2,929	2,301	5,230	14,325
Arapahoe	3,118,888	4,460,010	259,907	41.39	876	1,528	2,404	6,280
Douglas	71,055	101,609	5,921	28.47	20	58	78	208
Clear Creek	125,007	178,760	10,417	39.38	12	81	93	264
Gilpin	51,387	73,483	4,282	47.10	9	32	41	91
Grand	60,614	86,678	5,051	43.48	13	30	43	116
Jackson	20,625	29,494	1,719	34.61	2	13	15	50
El Paso District:	7,951,830	11,371,117	662,653	39.53	2,437	3,648	6,085	16,765
El Paso	7,751,454	11,084,579	645,955	39.23	2,406	3,537	5,943	16,464
Teller	200,376	286,538	16,698	55.41	31	111	142	301
Alamosa	736,731	1,053,525	61,394	38.88	246	296	542	1,579
Archuleta	173,127	247,571	14,427	39.00	50	81	131	370
Baca	83,040	118,474	6,920	27.51	51	36	87	252
Bent	199,193	284,846	16,599	33.75	97	81	178	492
Boulder	2,485,136	3,553,744	207,095	43.77	1,070	1,171	2,241	4,732
Chaffee	366,023	523,413	30,502	36.90	165	187	352	827
Cheyenne	22,939	32,803	1,912	25.60	24	8	32	75
Conejos	698,490	998,841	58,208	36.02	216	321	537	1,616
Costilla	299,382	428,116	24,949	34.46	95	146	241	724
Crowley	136,367	196,434	11,447	31.67	66	55	121	362
Custer	77,769	111,210	6,481	39.26	26	46	72	165
Delta	695,942	995,197	57,995	38.33	303	251	554	1,513
Denver	29,186,042	41,736,040	2,432,170	46.28	8,511	12,432	20,432	52,551
Dolores	35,060	50,136	2,922	39.75	22	14	36	74
Eagle	98,199	140,425	8,183	32.92	48	50	98	249
Elbert	88,150	126,055	7,346	37.46	48	36	84	196
Fremont	953,259	1,363,160	79,438	37.80	471	353	824	2,101

FOOD STAMP PROGRAM (Cont.)
FISCAL YEAR 1981-1982

	TOTAL COUPONS ISSUED $	ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLDS PARTICIPATING EACH MONTH PA	NA	TOTAL	AVG.# PERSONS PARTICIPATING EACH MONTH
Garfield	270,023	386,133	22,502	45.42	106	130	236	495
Gunninson/Hinsdale	199,615	285,449	16,635	46.18	41	164	205	360
Huerfano	353,972	506,180	29,498	34.96	158	165	323	844
Jefferson	3,884,550	5,554,907	323,713	41.88	1,215	1,739	2,954	7,729
Kiowa	15,883	22,713	1,324	31.20	9	5	14	42
Kit Carson	176,154	251,900	14,680	30.33	56	96	152	484
Lake	156,948	224,436	13,079	48.19	55	73	128	271
La Plata	599,129	856,754	49,927	37.57	244	304	548	1,329
Larimer	3,283,960	4,696,063	273,663	40.04	1,398	1,383	2,781	6,835
Las Animas	809,705	1,157,878	67,475	32.87	439	333	772	2,053
Lincoln	84,698	121,118	7,058	30.07	39	48	87	235
Logan	391,637	560,041	32,636	30.54	178	188	366	1,069
Mesa	1,879,909	2,688,270	156,659	40.95	781	841	1,622	3,826
Moffat	186,334	266,458	15,528	42.56	50	90	140	365
Montezuma	459,099	656,512	38,258	35.53	139	211	350	1,077
Montrose	401,176	573,682	33,431	35.26	163	163	326	948
Morgan	562,905	804,954	46,909	37.04	185	240	425	1,266
Otero	1,319,444	1,886,805	109,954	34.94	577	428	1,005	3,147
Ouray	38,235	54,676	3,186	53.78	10	20	30	59
Park	84,796	121,258	7,066	39.53	13	47	60	179
Phillips	78,515	112,276	6,543	28.52	31	32	63	229
Pitkin	34,138	48,817	2,845	49.76	14	25	39	57
Prowers	592,685	847,540	49,390	37.62	282	213	495	1,313
Pueblo	5,980,665	8,552,350	498,389	37.02	3,262	1,422	4,684	13,462
Rio Blanco	66,448	95,021	5,537	44.96	13	33	46	123
Rio Grande-Mineral	853,135	1,219,983	71,095	37.19	188	411	599	1,911
Routt	108,188	154,709	9,016	44.95	27	75	102	201
Saguache	314,914	450,327	26,243	41.58	61	176	237	631
San Juan	20,334	29,078	1,695	50.96	5	13	18	33
San Miguel	98,499	140,854	8,208	39.89	27	64	91	206
Sedgwick	67,381	96,355	5,615	27.67	25	39	64	203
Summit	33,614	48,068	2,801	48.58	10	18	28	58
Washington	76,766	109,775	6,397	35.66	43	30	73	179
Weld	4,083,842	5,839,894	340,320	37.92	1,319	1,555	2,874	8,975
Yuma	129,941	185,815	10,828	34.73	49	54	103	312
GRAND TOTAL	82,630,696	118,161,895 *	6,885,892	38.26	29,019	34,083	63,102	166,483

*A study conducted by U.S.D.A.. in three representative rural counties of the Nation has disclosed that money brought into a rural economy, tends to circulate an average of 1.43 times before its effects have left the county. An entire state with a wider mercantile choice enjoys a larger multiplier. Therefore, as a minimum, this column describes the economic impact of the bonus in the Food Stamp Program in each county and the total to the State.

DONATED FOODS

The Donated Foods program is administered directly by the State Office with authorized public and private agencies. The program is authorized through 14 different public laws.

Food is donated to Colorado by the U. S. Department of Agriculture for distribution to public and private nonprofit schools for children of high school grade and under; residential and non-residential child day care centers; nutrition programs for the elderly; summer camps that are nonprofit and conducted for children of high school grade and under; institutions serving needy adults; adult correctional institutions; and, supplemental feeding programs serving pregnant and nursing mothers and children up to 6 years of age.

The following tables show the dollar value of donated foods and the net weight of food issued during FY 81-82:

DOLLAR VALUE FOOD ISSUED

PROGRAMS	81 - 82
School Lunch & Breakfast	$10,921,742
Child Care	178,022
Institutions	802,594
Summer Camps	149,000
Summer Feeding	16,157
Commodity Supplemental Foods	4,084,692
NPE	$ 259,857
Sub Total	$16,412,064
President's Special Distribution	$18,190,176

NET WEIGHT OF FOOD ISSUED (POUNDS)

PROGRAMS	81 - 82
School Lunch & Breakfast	15,382,735
Child Care	250,735
Institutions	1,130,414
Summer Camps	179,867
Summer Feeding	22,756
Commodity Supplemental Foods	6,043,105
NPE	366,021
Sub-Total	23,375,633
President's Special Distribution	18,190,176

PROGRAM ACCOMPLISHMENTS

Food Stamps

- $82.6 million federal benefits in food stamps were issued in behalf of 166,483 average monthly number of persons at an average dollar issuance of $38 per month per eligible recipient.

- The Food Stamp hot line handled a total of 14,872 calls.

Donated Foods

- $18.2 million representing 26 million pounds of commodities were distributed in Colorado.

COLORADOANS ASSIST SOCIAL SERVICES

Citizen participation in the State Department of Social Services is through boards and advisory committees as well as special meetings called to resolve particular issues. Advisory committee members are not paid for the time spent in assisting the Department.

THE COLORADO COMMISSION ON AGING

Members are appointed by the Governor with the consent of the Senate. Five members are appointed from each Congressional district, one of whom is from each major political party. One member is from West of the Continental Divide. One member is appointed from the State at large, and two are from the Colorado General Assembly.

Mary Lu Meadows, Boulder, Chairwoman; Broun H. Mayall, Colorado Springs; Melvin Harmel, Lakewood; The Honorable Dennis Gallagher, Denver; Betty Hermann, Denver; Esther Nash, Denver; Elizabeth Nevels, Aurora; Dorothy Peercy, Rifle; William Plank, Fleming; Dorothy Struble, Greeley; The Honorable Claire Traylor, Wheatridge; Frances Vallejo, Walsenburg; Patrick C. Vigil, Antonito.

ADVISORY COMMITTEE ON LICENSING OF CHILD CARE FACILITIES

Members are appointed by the Governor and represent licensees, the Departments of Health, Education, Social Services, and Institutions and other interested in child welfare.

George Chisman, Jr., Chairman, Buena Vista; Patricia Ater, Lamar; John C. Batchelder, Grand Junction; Joann Campos, Denver; Elna Cain, Denver; Ann Nickerson, Denver; Vana Rank, Greeley; Connie Rose, Denver; and Keith Ward, Denver.

MEDICIAID DRUG FORMULARY ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Richard Haynes, R.Ph., Denver, Chairman; Don Asher, Denver; Lillian Bird, R. Ph., Greeley; Franklin L. Connell, R.Ph., Del Norte; Roger Pierce, R.Ph., Denver; Duane H. Lambert, R.Ph., Englewood; Jerry D. Harvey, R.Ph., La Junta; Robert E. Piepho, Ph.D., Univeristy of Colorado, Denver; Miles Schuman, R.Ph., Denver; and Gerri Sormani, R.Ph., Colorado Springs.

UTILIZATION REVIEW ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Helen Angel, R.Ph., Denver; Lloyd Halverson, Denver; Angeline D. Heaton, M.D., Denver; Val Kalnins, R.Ph., Denver; Allan R. Liebyott, Denver; and Thomas G. Starr, R.Ph., Greeley.

MEDICAL ADVISORY COUNCIL

Members of the Advisory Council are appointed by the Governor. Ex-officio members are the executive directors of Health and Social Services Departments.

Phyllis R. Schultz, RN, Denver, Chairwoman; Walter Ballard, DDS, Pueblo; Anita Basham, Fort Collins; Stephen Gill, D.P.M., Englewood; Richard L. Haney, O.D., Denver; Bernard C. Heese, Denver; Roger A. Lueck, M.D., Aurora; Helen Madrid, Wheatridge; Mary Lou Parmelee, Denver; Miles Schuman, R.Ph., Denver; Kaye Grounds, Greeley; Charles A. Rademacher, D.O., Grand Junction; and Janet Washburn, Lakewood.

STATE ADVISORY COMMITTEE TO SOCIAL SERVICES AND INCOME MAINTENANCE

Members are appointed by the State Board of Social Services.

Barbara Bowman, Kirk; Kathryn Burnett, Ft. Collins; Joe Douglas, Denver; Richard Smith, Arvada; Helen Hondius, Denver; Antwine Kelly, Englewood; John McIlwee, Brighton; Donna Meidema, Littleton; C.L. Retelsdorf, Denver; and Mariana Stanley, Durango.

COLORADO BOARD OF VETERANS AFFAIRS

Members are appointed by the Governor. Five must be veterans.

Dennis Abbey, Longmont, Chairman; Arlan Anderson, Denver, Vice-Chairman; John F. Gaillard, Colorado Springs; Victor Grandy, Denver; Gwyneth I. Keith, Denver, Secretary; Valentine Quintana, Pueblo; James Milam, Canon City; and Wayne J. Thompson, Jr., Littleton.

FOOD STAMP PROGRAM ADVISORY COMMITTEE

This advisory committee is limited to nine members. The Policy Advisory Committee selected Lynn Slaven as the Chairperson. The chairperson is responsible for membership selection. The Associate Director for Operations is responsible for selecting/designating appropriate State staff in relation to issues of staffing and agenda items for future meetings. The sub-committee members review CSPR's, County letters, etc., on an as needed basis to determine the need for additional review via the District Directors' meetings.

Lynn Slaven, Cripple Creek, Chairman; Andrew Feldman, Fairplay; Judy Kleemola, Lakewood; George Knycl, Fort Morgan; Hilda Maesta, Fort Collins; Ann Martin, Denver; Barbara Poorman, Colorado Springs; Arlie Riggs, Westcliff; and Alan Rutan, Delta.

MERIT SYSTEM COUNCIL

Membership is appointed by the Governor.

Alfred E. McWilliams, Denver; Sally Geis, Denver; and Bernard Valdez, Denver.

COLORADO REHABILITATION ADVISORY COUNCIL

Membership is appointed by the Department of Social Services.

Ken Bosch, Chairperson, Denver; Barbara Hutton, Vice-Chairperson, Denver; Thelma Knight, Littleton; John Long, Denver; Diane McGeorge, Denver; Teddie Nead, Denver; Theresa Preda, Denver; Paul Nunn, Pueblo; Linda Ottke, Arvada; Eldon Ragland, Morrison; Bonnie Sims, Englewood; Richard Wolfe, Greeley; Patricia Yeager, Denver; and Connie Young, Denver.